

Florida: Federal TANF and State MOE Expenditures Summary by ACF-196 Spending Category, FY 2011

Spending Category	All Federal Funds	State MOE in TANF and Separate State Programs	Total Funds	Total Funds as a Percent of Total Funds Used
TOTAL EXPENDITURES ON ASSISTANCE	\$53,888,741	\$142,309,328	\$196,198,069	19.4%
<i>BASIC ASSISTANCE</i>	\$29,365,813	\$142,309,328	\$171,675,141	17.0%
<i>CHILD CARE</i>	\$24,069,250	\$0	\$24,069,250	2.4%
<i>TRANSPORTATION AND SUPPORTIVE SERVICES</i>	\$453,678	\$0	\$453,678	0.0%
<i>ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
TOTAL EXPENDITURES ON NON-ASSISTANCE	\$373,946,037	\$263,929,163	\$637,875,200	63.0%
<i>WORK RELATED ACTIVITIES/ EXPENSES</i>	\$73,674,047	\$0	\$73,674,047	7.3%
<i>CHILD CARE</i>	\$88,489,916	\$128,925,050	\$217,414,966	21.5%
<i>TRANSPORTATION</i>	\$4,451,712	\$0	\$4,451,712	0.4%
<i>INDIVIDUAL DEVELOPMENT ACCOUNTS</i>	\$0	\$0	\$0	0.0%
<i>REFUNDABLE EITC</i>	\$0	\$0	\$0	0.0%
<i>OTHER REFUNDABLE TAX CREDITS</i>	\$0	\$0	\$0	0.0%
<i>NON-RECURRENT SHORT-TERM BENEFITS</i>	\$5,252,194	\$0	\$5,252,194	0.5%
<i>PREVENTION OF OUT OF WEDLOCK PREGNANCIES</i>	\$1,205,639	\$3,014,352	\$4,219,991	0.4%
<i>TWO -PARENT FAMILY FORMATION AND MAINTENANCE</i>	\$0	\$0	\$0	0.0%
<i>ADMINISTRATION</i>	\$19,512,448	\$8,980,996	\$28,493,444	2.8%
<i>SYSTEMS</i>	\$1,571,570	\$3,666,924	\$5,238,494	0.5%
<i>NON-ASSISTANCE UNDER PRIOR LAW</i>	\$0		\$0	0.0%
<i>OTHER</i>	\$179,788,511	\$119,341,841	\$299,130,352	29.5%
TOTAL ASSISTANCE AND NON-ASSISTANCE EXPENDITURES	\$427,834,778	\$406,238,491	\$834,073,269	82.4%
<i>TRANSFERRED TO CHILD CARE DEVELOPMENT FUND (CCDF)</i>	\$118,525,559		\$118,525,559	11.7%
<i>TRANSFERRED TO SOCIAL SERVICES BLOCK GRANT (SSBG)</i>	\$60,229,946		\$60,229,946	5.9%
TOTAL TRANSFERS	\$178,755,505		\$178,755,505	17.6%
TOTAL FUNDS USED	\$606,590,283	\$406,238,491	\$1,012,828,774	100.0%
UNLIQUIDATED OBLIGATIONS	\$25,040,217		\$25,040,217	
UNOBLIGATED BALANCE	\$109,470,548		\$109,470,548	